

**West Wycombe Church Yard
Budgets for the year ending 31st March 2020**

St Lawrence Closed Church Yard

SUBJECTIVE HEADING	2018/19 APPROVED BUDGET £	2018/19 OUTTURN FORECAST £	2019/20 PROPOSED BUDGET £
<i>Premises Related Expenses</i>			
Maintenance to Grounds	3,200	3,200	7,000
TOTAL BUDGET	3,200	3,200	7,000